

6.6: Unit budget, with provisions for assessment, technology, and professional development

Travel/Professional Development				Total Travel/Professional Development
Source	2008-09	2009-10	2010-11	
Grants		\$24,592	\$31,250	\$ 55,842
Indirect funds	\$16,852	\$10,920	\$18,939	\$ 46,711
College of Education	\$ 894	\$13,153	\$15,259	\$ 29,306
Total	\$17,746	\$48,665	\$65,448	\$131,859
Technology				Total: Technology
Labs (17 MACS; 32 laptops)	\$80,736	\$80,736	\$80,736	\$242,208
Offices	\$26,666	\$26,666	\$26,666	\$ 79,998
	\$34,739	\$34,739	\$34,739	\$322,206