

**William Paterson University-SGA
Budget
2010-2011**

BUDGET LINE ITEM	MODIFIED BUDGET 2010-2011
Student Fees	\$ 1,045,000
Dividend Income	5,000
Transfer from Surplus	-
TOTAL REVENUE	<u>\$ 1,050,000</u>
TOTAL EXPENSES	<u>\$ 1,050,000</u>
General Operating	
Staff- Salary/Benefits	176,000
Audit	4,000
Attorney Fee	16,000
Tuition Stipend	32,000
Book Stipend	10,000
Office Supplies	7,500
Office Equipment/Furnishings	1,000
Copier	6,000
Computer Equipment	500
Computer Specialist	1,500
Postage	500
Telephone/Fax	1,000
Insurance	37,000
Financial Request System	4,500
Other Operating	
Conferences	10,000
Elections	1,500
Public Relations	10,000
Residence Life	2,000
Commuter Life	3,000
Mascot Line	500
Greek Senate Operating	16,000
SAPB Operating	26,600
Student Programs	
Movie Tickets	3,000
Community Service	4,500
Yearbook	37,000
Awards	6,000
Holiday Party	2,750
Leadership Retreat	6,000
Athletics Tickets	700
Student Activities	
Club Account	271,450
Greek Senate Programming	32,500
SAPB Programming	170,000
Club Sports	
Ice Hockey	37,000
Bowling Team	23,000
Equestrian	19,000
Men's Rugby	8,000
Women's Rugby	1,500
Dance Team	3,000
Cheerleading	3,000
Theme Celebrations	
Latin Heritage Celebration	7,500
African Heritage Celebration	7,500
Women's History Celebration	7,500
Asian Heritage Celebration	7,500
New Theme	7,500
New Theme	7,500
Miscellaneous	
Contingency	8,000
Special Projects	1,500

Approved 4/15/10-SGA Budget Committee
 Approved 4/20/10-SGA Legislature
 Modified 9/28/10-SGA Finance
 Modified 9/30/10-SGA Executive