

**William Paterson University-SGA
Budget Information Sheet**

BUDGET LINE ITEM	BUDGET 2013-2014	BUDGET NOTES FY14 to FY13 Comparison
Student Fees	\$ 1,100,000	
Investment Income		
Transfer from/(to) Reserve		
TOTAL REVENUE	\$ 1,100,000	
TOTAL EXPENSES	\$ 1,100,000	
General Operating		
Staff- Salary/Benefits	\$ 166,000	No Increase
Audit	5,600	Audit firm fee increase
Attorney Fee	16,500	Increase by 3%
Tuition Stipend	35,000	No Increase
Book Stipend	10,000	No Increase
Office Supplies	7,500	No Increase
Office Equipment/Furnishings	1,500	Increase based on new furniture
Copier	5,500	Decreased based on Actuals
Computer Equipment	5,000	Rental Agreement New Computers
Computer Specialist	1,500	No Increase
Postage	300	Decreased based on usage
Telephone/Fax	700	Decreased based on usage
Insurance	44,000	Based on insurance premium increase
Financial Request System	12,755	Annual fee
Contingency	5,000	Decrease based on usage
Special Projects	1,000	No Increase
Other Operating		
SGA Conferences	\$ 10,000	Spilt up the confernce line
Club Conferences	\$ 7,000	Spilt up the confernce line
Elections	500	Decrease based on actual
Public Relations	9,000	No Increase
Residence Life	2,000	Decrease based on actual
Commuter Life	2,000	Decrease based on actual
Mascot Line	750	Decrease based on actual
Greek Senate Operating	20,000	Increase base on request
SAPB Operating	32,000	No Increase
Student Programs		
Movie Tickets	\$ 200	Decreased due to only paying shipping
Community Service	2,000	Decrease based on actual
Yearbook	40,020	4% Increase due to Contract
Awards	7,000	No Increase
Holiday Party	2,750	No Increase
Leadership Retreat	14,000	Increase based on request
Athletics Tickets	700	No Increase
Student Activities		
Club Account	\$ 225,575	
Greek Senate Programming	33,650	Increases based on request
SAPB Programming	190,000	No Increase
Club Sports		
Ice Hockey	48,000	Increase based on request
Bowling Team	30,000	Increase based on request
Equestrian	19,000	Increase based on request
Men's Rugby	8,000	No Increase
Dance Team	5,000	Increase base on request
Women's Rugby	-	Deactivated
Track Club	1,500	New Club
Cheerleading	9,000	Increase based on request
Theme Celebrations		
Latin Heritage Celebration	10,000	No Increase
African Heritage Celebration	10,000	No Increase
Women's History Celebration	10,000	No Increase
Asian Heritage Celebration	10,000	No Increase
Pioneer Pride	12,500	No Increase
LGBT Celebration	10,000	No Increase