

**William Paterson University-SGA**  
**Statement of Activities**  
For the Period Ending December 31, 2010

		Actual	Budget
<b>Income</b>			
	Student Fee Income	\$ 548,363	\$ 1,045,000
	Investment Income	1,411	5,000
	Transfer from/(to) Surplus	28,289	-
	<b>Total Income</b>	<b>\$ 578,063</b>	<b>\$ 1,050,000</b>
<b>Expenses</b>			
<b>General Operating Accounts</b>			
	Accounting fees	\$ 4,160	\$ 4,000
	Computer Equipment	251	500
	Computer Specialist	750	1,500
	Copier Expense	5,989	6,000
	Financial System	4,500	4,500
	Insurance	34,150	37,000
	Legal fees	16,000	16,000
	Postage, shipping, delivery	391	500
	Telephone & telecommunications	322	1,000
	Office Supplies	3,732	7,500
	Office Equipment-Furnishings	256	1,000
	Salaries & related expenses	88,000	176,000
	Tuition Stipends	15,632	32,000
	Book Stipends	4,000	10,000
<b>Other Operating Accounts</b>			
	Mascot Line	-	500
	Club Conferences	7,467	10,000
	Elections	156	1,500
	Public Relations	4,531	10,000
	Commuter Committee	180	3,000
	Residence Life Committee	898	2,000
<b>Student Programs</b>			
	Athletics Tickets	-	700
	Awards	59	6,000
	Community Service	301	4,500
	Holiday Party	1,497	2,750
	Leadership Retreat	4,965	6,000
	Movie Program	1,750	3,000
	Yearbook	-	37,000
<b>Annually Budgeted Accounts</b>			
<b>Greek Senate</b>			
	Operating	11,287	16,000
	Programming	5,577	32,500
<b>SAPB</b>			
	Operating	10,348	26,600
	Programming	92,835	170,000

**William Paterson University-SGA**  
**Statement of Activities**  
For the Period Ending December 31, 2010

	Actual	Budget
<b>Event Budgeted Accounts</b>		
Brothers for Awareness	2,349	
Chemistry Club	854	
Chosen-Gay-Straight Alliance	8,237	
Christian Fellowship	1,009	
Computer Science Society	163	
French Club	7,959	
Freshman Class	336	
Galen Society	432	
HASA	1,056	
History Club	1,029	
Honors Club	4,350	
MEO	13,736	
NAACP	4,365	
OLAS	3,628	
Outdoors Club	7,392	
PENSA	2,819	
PERKS	8,937	
Pioneer Players	1,580	
SABLE	5,013	
Senior Class	5,111	
Ski Club	3,000	
Sociology Club	145	
Spanish Club	5,930	
Student Art Association	3,199	
Student Council Exceptional Children	481	
Student Film Association	100	
Student Investment Club	200	
Student Public Relations	959	
The Network	29,833	
United African Student Org.	3,125	
Up Tii Dawn	8,734	
WPBN	1,179	
<b>Total Event Budgeted Accounts</b>	<b>137,239</b>	<b>271,450</b>
<b>Club Sports</b>		
Cheerleading	3,000	3,000
Bowling Team	23,000	23,000
Dance Team	3,000	3,000
Equestrian	19,000	19,000
Ice Hockey	37,000	37,000
Men's Rugby	8,000	8,000
Women's Rugby	-	1,500
<b>Theme Celebrations</b>		
Community Service Celebration	-	7,500
African Heritage Celebration	7,143	7,500
Asian Heritage Celebration	6,522	7,500
Women's History Celebration	-	7,500
Latin Heritage Celebration	6,563	7,500
Pioneer Pride Celebration	7,612	7,500
<b>Contingency provisions</b>		
	-	8,000
<b>Special Projects</b>		
	-	1,500
<b>Total Expense</b>	<b>\$ 578,063</b>	<b>\$ 1,050,000</b>