

William Paterson University-SGA
Statement of Activities
For the Period Ending January 31, 2011

		Actual	Budget
Income			
	Student Fee Income	\$ 548,363	\$ 1,045,000
	Investment Income	1,630	5,000
	Transfer from/(to) Surplus	86,143	-
	Total Income	\$ 636,136	\$ 1,050,000
Expense			
General Operating Accounts			
	Accounting fees	\$ 4,000	\$ 4,000
	Computer Equipment	251	500
	Computer Specialist	875	1,500
	Copier Expense	5,989	6,000
	Financial System	4,500	4,500
	Insurance	34,150	37,000
	Legal fees	16,000	16,000
	Postage, shipping, delivery	391	500
	Telephone & telecommunications	322	1,000
	Office Supplies	3,732	7,500
	Office Equipment-Furnishings	255	1,000
	Salaries & related expenses	102,666	176,000
	Tuition Stipends	15,632	32,000
	Book Stipends	4,000	10,000
	Contingency provisions	-	8,000
	Special Projects	-	1,500
Other Operating Accounts			
	Mascot Line	-	500
	Club Conferences	7,552	10,000
	Elections	156	1,500
	Public Relations	4,579	10,000
	Commuter Committee	180	3,000
	Residence Life Committee	898	2,000
Student Programs			
	Athletics Tickets	-	700
	Awards	-	6,000
	Community Service	300	4,500
	Holiday Party	1,497	2,750
	Leadership Retreat	4,965	6,000
	Movie Program	1,874	3,000
	Yearbook	-	37,000
Annually Budgeted Accounts			
Greek Senate			
	Operating	11,287	16,000
	Programming	5,712	32,500
SAPB			
	Operating	12,021	26,600
	Programming	99,847	170,000

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Statement of Activities

For the Period Ending January 31, 2011

	Actual	Budget
<u>Event Budgeted Accounts</u>		
Brothers for Awareness	\$ 7,934	
CARIBSA	3,861	
Chemistry Club	854	
Chosen-Gay-Straight Alliance	8,237	
Christian Fellowship	3,896	
Computer Science Society	163	
French Club	7,959	
Freshman Class	1,320	
Galen Society	432	
HASA	10,960	
History Club	1,029	
Honors Club	5,475	
marked dance project	499	
MEO	13,736	
NAACP	8,003	
OLAS	6,854	
Outdoors Club	7,392	
PENSA	2,819	
PERKS	8,937	
Pioneer Players	1,580	
SABLE	7,882	
SCEC	481	
Senior Class	5,111	
Ski Club	3,000	
Sociology Club	145	
Spanish Club	5,930	
Student Art Association	3,199	
Student Film Association	100	
Student Investment Club	200	
Student Public Relations	209	
The Network	29,472	
United African Student Org.	3,125	
Up Til Dawn	9,033	
WPBN	1,407	
Total Event Budgeted Accounts	171,232	271,450
<u>Club Sports</u>		
Cheerleading	3,000	3,000
Bowling Team	23,000	23,000
Dance Team	3,000	3,000
Equestrian	19,000	19,000
Ice Hockey	37,000	37,000
Men's Rugby	8,000	8,000
Women's Rugby	-	1,500
<u>Theme Celebrations</u>		
Community Service Celebration	-	7,500
African Heritage Celebration	7,327	7,500
Asian Heritage Celebration	6,517	7,500
Women's History Celebration	-	7,500
Latin Heritage Celebration	6,815	7,500
Pioneer Pride Celebration	7,612	7,500
Total Expense	\$ 636,136	\$ 1,050,000