

William Paterson University-SGA
Statement of Activities
For the Period Ending September 30, 2010

		Actual	Budget
Income			
	Student Fee Income	\$ 35,949	\$ 1,045,000
	Dividend Income	389	5,000
	Transfer from Reserves	305,945	-
	Total Income	\$ 342,283	\$ 1,050,000
Expenses			
General Operating Accounts			
	Accounting fees	\$ -	\$ 4,000
	Computer Equipment	-	500
	Computer Specialist	375	1,500
	Copier Expense	1,363	6,000
	Financial System	4,500	4,500
	Insurance	12,388	37,000
	Legal fees	16,000	16,000
	Postage, shipping, delivery	-	500
	Telephone & telecommunications	-	1,000
	Office Supplies	2,404	7,500
	Office Equipment-Furnishings	-	1,000
	Salaries & related expenses	44,000	176,000
	Tuition Stipends	-	32,000
	Book Stipends	-	10,000
Other Operating Accounts			
	Mascot Line	-	500
	Conferences	-	10,000
	Elections	156	1,500
	Public Relations	3,423	10,000
	Commuter Committee	-	3,000
	Residence Life Committee	-	2,000
Student Programs			
	Athletics Tickets	-	700
	Awards	-	6,000
	Community Service	-	4,500
	Holiday Party	-	2,750
	Leadership Retreat	4,555	6,000
	Movie Program	845	3,000
	Yearbook	-	37,000

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		Actual	Budget
<u>Annually Budgeted Accounts</u>			
<u>Greek Senate</u>			
	Operating	\$ -	\$ 16,000
	Programming	1,311	32,500
<u>SAPB</u>			
	Operating	6,388	26,600
	Programming	59,315	170,000
<u>Event Budgeted Accounts</u>			
	Brothers for Awareness	3,921	
	Chosen	1,475	
	French Club	6,740	
	MEO	8,940	
	PENSA	3,491	
	PERKS	4,064	
	SABLE	1,411	
	Senior Class	3,875	
	Spanish Club	3,990	
	Student Art	3,224	
	The Network	69,027	
	Up Til Dawn	2,723	
	WPBN	660	
Total Event Budgeted Accounts		113,541	271,450
<u>Club Sports</u>			
	Cheerleading	3,000	3,000
	Bowling Team	1,500	23,000
	Dance Team	-	3,000
	Equestrian	19,000	19,000
	Ice Hockey	37,000	37,000
	Men's Rugby	3,775	8,000
	Women's Rugby	-	1,500
<u>Theme Celebrations</u>			
	Community Service Celebration	-	7,500
	African Heritage Celebration	-	7,500
	Asian Heritage Celebration	-	7,500
	Women's History Celebration	-	7,500
	Latin Heritage Celebration	-	7,500
	Pioneer Pride Celebration	7,494	7,500
	Contingency provisions	-	8,000
	Special Projects	-	1,500
Total Expenses		\$ 342,333	\$ 1,050,000